



**LAKE OF THE WOODS**  
*School*

**Lake of the Woods School ISD #390**  
**May 18, 2026 @ 6:00 PM**  
**Finance Workshop & Working Session - ITV Room**

**Working Session:**

- 1. Citizen's Forum**
- 2. Finance Review Workshop**
  - a. Business Manager (Todd Netzke)
- 3. Reports:**
  - a. Board Committees
  - b. Superintendent (Scott Fitzsimonds)
  - c. PreK-12 Principal (Mary Merchant)
  - d. Food Services (Jill Olson)
  - e. IT Asset Disposal & Decommission Report (for your review, no presentation)
- 4. Adjourn**

**Lake of the Woods School  
Board Report  
Scott Fitzsimonds, Superintendent's Board Report  
May 18, 2026**

**1. Student Count**

- a. As of 5/14/2026: 420 K-12, + 16 PreK
- b. Last Month: 420 K-12, + 16 PreK

**2. Construction/renovation**

- a. Flooring 6/22-7/2
- b. Windows July-Aug
- c. Sidewalks Early June?
- d. Roof June-Aug

**3. Budgeting for FY27**

- a. Currently completing meetings with department supervisors.

**4. Superintendent eval**

- a. Evidence / information
- b. Self evaluation

**Lake of the Woods School  
Board Report  
Mary Merchant, PreK - 12 Principal's Board Report  
May 18, 2026**

- 1. Summer Camp and Summer School**
  - a. June 1-12
  - b. Credit recovery for grades 6-11
  
- 2. Course Registration for 2026-27**
  - a. Students have completed course registration
  - b. Classes need to be put in Synergy
  
- 3. Last Day, May 22nd, Noon Dismissal**
  - a. Assembly at 10 a.m. for Elementary Students
  - b. Assembly at 11:15 a.m. for High School Students

**Lake of the Woods School  
Board Report  
Jill Olson, Food Services Board Report  
May 18, 2026**

**1.0 Proposed Single Milk Charge Amount Increase**

1.1 Currently charging \$0.40 per single milk

**Kemps - Current Price of Milk as of 05/13/2026**

Product	Invoice Date 04/21/26	Invoice Date 04/28/26	Invoice Date 05/01/26	Invoice Date 05/05/26	Invoice Date 05/08/26	Invoice Date 05/12/26
1% Milk	\$0.408	\$0.408	\$0.419	\$0.419	\$0.419	\$0.419
Lactose Free Milk	not ordered	not ordered	not ordered	\$0.59	not ordered	not ordered
Chocolate Milk	\$0.408	\$0.408	\$0.42	\$0.42	not ordered	\$0.42
Skim Milk	\$0.397	not ordered	not ordered	\$0.409	not ordered	not ordered

1.2 MDE reimbursement rate for kindergarten milk during the 2025-26 school year

**Milk Programs**

**2025 – 2026 Reimbursement Rates**

*July 1, 2025 – June 30, 2026*

Payment Type	Budget Code	Rate
Special Milk Program (Federal)	10556	.2675
Minnesota Kindergarten Milk Program	S6202	.20

1.3 Lake of the Woods School's current single milk charges during the regular school day

1.3.1 Milk included with a school breakfast/lunch = \$0.00 (reimbursed by MDE)

1.3.2 Single milk purchased with a home lunch = \$0.40 (student charged)

1.3.3 Extra milk purchased at breakfast/lunch = \$0.40 (student charged)

1.3.4 Kindergarten snack milk = \$0.40 (reimbursed by MDE)

1.3.5 School Readiness snack milk = \$0.40 (student charged)

1.3.6 Bright Beginnings single milk = \$0.40 (Bright Beginnings charged)

- 1.4 Example of current milk profit/loss, using the 05/11/26 school day as an example:
- 1.4.1 Single milks purchased on 05/07/26 = 20 milks
  - 1.4.2 Single milk LOTW School student charges on 05/07/26 = \$8.00 ( $\$0.40 \times 20$  milks)
  - 1.4.3 Milk invoice from Kemps 05/07/26, paid by LOTW School = \$8.40 ( $\$0.42 \times 20$ )
  - 1.4.4 LOTW School loss = -\$0.40 ( $\$8.00$  school revenue -  $\$8.40$  Kemps payment) per day
  - 1.4.5 Loss over one month, if the same number of milks are purchased over the course of five days a week = -\$8.00 ( $-\$0.40 \times 20$  days) per month
  - 1.4.6 Loss over the course of one school year = -\$70.00 ( $\$2.00 \times 35$  weeks)
- 1.5 **Proposed price change to \$0.45 per single milk for students and adults, beginning June 1, 2026**

## Asset Disposal and Decommission

<b>Asset</b>	<b>Description</b>	<b>Serial Number</b>	<b>Decommission Description</b>
111000000400	Bothers HL-3170CDW	U63478H4J441223	End of Life
111000000558	Dell B3460dn	DWGX542	End of Life
111000000560	Dell B3460dn	2XGX542	End of Life
111000000958	Bothers HL-3170CDW	U63478E5J749516	End of Life
111000001567	100e Gen 2 AST(2020-2021)	MP1XM8YYMPNXB0C28001	End of Life
111000001622	100e Gen 2 AST(2020-2021)	MP1XMBY9MPNXB0C28001	End of Life
111000001669	100e Gen 2 AST(2020-2021)	MP1XH810MPNXB0C28001	End of Life
111000000920	Dell 2360dn	HFP1442	End of Life
111000000559	Dell B3460dn	1WGX542	End of Life
111000000956	Dell S2830dn	4TWVQ92	End of Life
000356	Dell B3460dn	BWGX542	End of Life
000357	Dell B3460dn	9VGX542	End of Life
111000000920	Dell 2360dn	HFP1442	End of Life
000358	HP P2035	CNB0B03169	End of Life
111000000652	HP LaserJet P2015 Series	CNBJM68935	End of Life
000358	HP P2035	CNB9S34736	End of Life