

# Lake of the Woods School ISD #390 April 28, 2025 @ 6:00 PM Finance Workshop & Working Session - ITV Room

## Working Session:

- 1. Citizen's Forum
- 2. Finance Review Workshop
- 3. Reports:
  - a. Board Committees
    - i. Superintendent Search Special Meetings & Working Sessions (full board)
    - ii. Facilities & Transportation Committee (B. Johnson, Haack, Severs)
    - iii. School Forest Committee (Haack, Severs)
    - iv. Meet & Confer (Haack, Hayes)
  - b. Superintendent (Jeff Nelson)
  - c. PreK-12 Principal (Mary Merchant)
  - d. Athletic Director/Community Ed (Sam Lyon)
- 4. Adjourn

# Lake of the Woods School Board Report Jeff Nelson, Superintendent & Building/Grounds April 28, 2025

### 1.0 Enrollment on April 21st, 2025:

- 1.1 421 total enrollment for K-12 (down 1 student from last month)
  - 1.1.1 Elementary K-5 Total 195: K @ 35, 1st @ 26, 2nd @ 39 -1, 3rd @ 38, 4th @ 24 -1, 5th @ 33 (2nd & 4th graders' family moved out of town)
  - 1.1.2 <u>Sr. & Jr. High School 6-12 Total: 226</u> 6th @ 36, 7th @ 32, **8th @ 36+1**, 9th @ 27, 10th @ 28, 11th @ 32, 12th @ 35

### 2.0 Next Steps for Referendum Considerations?

- 2.1 Bond Referendum & Capital Projects Levy scope of projects and associated costs?
- 2.2 Review & Comment Submission to MDE

## 3.0 Staffing Updates

- 3.1 Positions being filled for 2025-2026
  - 3.1.1 Art Teacher
  - 3.1.2 Elementary PE Teacher
  - 3.1.3 MARSS & Student Data Systems Coordinator
- 3.2 Positions NOT being filled for 2025-2026
  - 3.2.1 Business Ed Teacher
- 3.3 Positions TBD
  - 3.3.1 Buildings & Grounds Supervisor (duties are divided among interim positions with MOU's with MSEA)
  - 3.3.2 HR/Finance Clerk (duties have been reassigned with MOU's with AFSCME)

#### 4.0 Superintendent's Schedule

- 4.1 Thursday, May 8th  $> \frac{1}{2}$  day Family Medical
- 4.2 Wednesday, May 14th > Personal Day
- 4.3 Friday, May 16th > Elementary Big Bog Event
- 4.4 May 27th 30th > Vacation Days

## Lake of the Woods School Board Report Mary Merchant, Pre K-12 Principal April 28, 2025

1.0	Schoo	l Showcase
	1.1	April 3rd, well attended
2.0	MCA Testing in progress	
3.0	ACT Test, April 16	
4.0	Northern Division MASSP Principals Meeting	
	4.1	Wednesday, April 30th
5.0	Prom	
	5.1	April 26th
	5.2	Visit to Care Center then Grand March followed by Dance
6.0	Eleme	entary Field Trips
	6.1	5th grade to Kay-Nah-Chi-Wah-Nung, Barwick, Canada, May 15th
	6.2	Big Bog, K-2 on May 14th, 3-5 on May 16th
7.0	Band	Concert and Awards
	7.1	7 p.m. April 30th
8.0	Choir Concert and Awards	
	8.1	7 p.m. May 7th
9.0	Senior	r Trip to the Cities
	9.1	May 9-10
10.0	MHS Induction and Scholarships	
	10.1	May 14th, 6 p.m. in Auditorium
11.0	Athletic and Academic Awards	
	11.1	May 19th in the Auditorium
12.0	Baccalaureate	
	12.1	Wednesday, May 21st in Auditorium
13.0	Graduation	
	13.1	Practice May 21st, 3rd period
	13.2	Graduation Ceremony May 23rd 6 p.m.
14.0	Elementary Events	
	14.1	BINGO, 1:45 p.m. May 22nd
	14.2	Assembly, 10 a.m. in Auditorium
<b>15.0</b>	High School Events	
	15.1	Games, May 23rd 1-3 period
	15.2	Assembly, 11 a.m. in Auditorium
16.0	Summer School	
	16.1	June 2-13 for Elementary and Secondary

# Lake of the Woods School Board Report Samantha Lyon, Activities Director/Community Ed. April 28, 2025

## 1.0 Coaching appointments

- 1.1 Tracy Dunn JH Softball Coach
- 1.2 Samantha Lyon JH Softball Coach
- 1.3 John Swanson Varsity Girls Golf Coach

## 2.0 Shout Out to Maintenance, Coaches, & Volunteers for grounds work

- Employees: Kyle Abendroth, Dale Fuller, JD Mesenbrink, TJ Frericks, Erik Tange, Tracy Dunn
- 2.2 Volunteers: Bertel Anundson, Tim Lyon, Keith Block