

# Lake of the Woods School ISD #390 September 23, 2024 @ 6:00 PM Working Session - ITV Room

# Working Session:

- 1. Citizen's Forum
- 2. Reports:
  - a. Board Committees
  - b. Superintendent (Jeff Nelson)
  - c. PreK-12 Principal (Mary Merchant)
  - d. Business Office (Shena Brandt)
  - e. Food Services (Jackie Pearson)
- 3. Adjourn

# Lake of the Woods School Board Report Jeff Nelson, Superintendent & Building/Grounds September 23, 2024

#### 1.0 Enrollment for September, 2024

- 1.1 431 total enrollment for K-12 (up 6 students compared to the end of 2023-2024).
- 1.2 <u>Elementary K-5 Total 198 (up 3 from last year)</u> VPK @ 20, K @ 35, 1st @ 28, 2nd @ 39, 3rd @ 38, 4th @ 24, 5th @ 34
- 1.3 <u>Sr. & Jr. High School 6-12 Total: 233 (up 3 from last year)</u> 6th @ 37, 7th @ 33, 8th @ 36, 9th @ 25, 10th @ 32, 11th @ 35, 12th @ 35

## 2.0 September is Minnesota School Board Recognition Month

#### 3.0 Action Items

- 3.1 Review & Comment
- 3.2 Staffing
- 3.3 SMS Contract Renewal
- 3.4 School Board Member Appoinnment
- 3.5 Levy Certification

## 4.0 Referendum Update

- 4.1 First mailing should be hitting mail boxes this week
- 4.2 Newspaper articles
- 4.3 Scheduled Presentations
  - 4.3.1 LW County Board on Sept. 24th at 9:45 AM
  - 4.3.2 City of Baudette on Sept. 26th at 8:00 AM
  - 4.3.3 City of Williams on Oct. 14th at 6:00 PM
- 4.4 Presentations TBD
  - 4.4.1 Brink Center
  - 4.4.2 Williams Sr. Center
  - 4.4.3 Public Forums
  - 4.4.4 other?

### 5.0 Buildings & Grounds

- 5.1 Buildings & Grounds Committee Meeting Monday, September 30th at 5:30 PM
  - 5.1.1 Report on Facilities "walk-throughs"
  - 5.1.2 Update on Summer & Back to School Projects
  - 5.1.3 Part-time Custodial Needs

#### 6.0 Finance Report

- 6.1 Audit update
- 6.2 Insurance claim payment

#### 7.0 Upcoming School Board Committee Meetings

## Lake of the Woods School Board Report Mary Merchant, PreK-12 Principal September 23, 2024

## 1.0 Assembly - Welcome to 2024-25 School Year

1.1 K-12 in Auditorium

#### 2.0 Assembly Sponsored by Hunter J Nordlof Be Kind Foundation, Sep 13th

- 2.1 Sam Eaton
  - 2.1.1 Shared his story Have you given life everything you got? Can't take pain away but can give you tools to help.

#### 3.0 Homecoming - September 30-October 4

- 3.1 Sunday 1:00 4:00 p.m., Dodgeball Playoffs, Hallway Decorating
- 3.2 Monday Old People Day
  - 3.2.1 1st Period Meet the Candidates, Cheer lesson, Tug-O-War
- 3.3 Tuesday Career / Jersey Day

1st Period - Vote for King and Queen

- 3.3.1 2nd Period CCC and Circle Wagon
- 3.3.2 2:30 p.m. Coronation
- 3.4 Wednesday Class Colors (elementary teachers choose for their class)
  - 3.4.1 Picture Day
  - 3.4.2 6th Period Manly/Womanly
- 3.5 Thursday USA
  - 3.5.1 3rd Period- Face Off / Air Band
- 3.6 Friday Maroon and Gold
  - 3.6.1 7th Period Loudest Cheer, Battle Royale Winners, Scavenger Hunt, Dodgeball Championship
  - 3.6.2 Dance JH 6:30 8:30 p.m., SH 9:00-11:00 p.m.

#### 4.0 Toward Zero Deaths

- 4.1 Northwest Minnesota Toward Zero Deaths began in 2008, serves 11 counties
- 4.2 Education with 10th graders, to create a culture in which traffic fatalities and serious injuries are no longer acceptable through the integrated application of education, engineering, enforcement and emergency medical and trauma services.
- 4.3 Education with students is driven by data, best practices and research.

#### 5.0 FastBridge

- 5.1 Testing completed in elementary
- 5.2 High School will also use FastBridge for testing and progress monitoring

#### 6.0 Title 1 and ELL (English Language Learners)

6.1 Leah Ojard teacher, Amber Zemke para

## 7.0 ELL (English Language Learners)

7.1

# 8.0

- Window Clings

  8.1 Created by SandPieper Designs, paid for by donation from ani

  8.2 Will start with office and then work through building to cover windows on doorways to classrooms in high school and elementary wings.



# Lake of the Woods School Board Report Food Services, Jackie Pearson September 23, 2024

## 1.0 Proposed Single Milk Charge Amount

1.1 Currently charging \$0.35 per single milk

Kemps - Current Price of Milk as of 09/27/2024

Product	Invoice Date 08/30/24	Invoice Date 09/03/24	Invoice Date 09/06/23	Invoice Date 09/10/24	Invoice Date 09/13/24	Invoice Date 09/27/24
1% Milk	\$0.376	\$0.378	\$0.378	\$0.378	\$0.378	\$0.378
Lactose Free Milk	not ordered	not ordered	\$0.777	\$0.777	\$0.777	\$0.777
Chocolate Milk	\$0.375	\$0.378	\$0.378	\$0.378	\$0.378	\$0.378
Skim Milk	\$0.375	not ordered	not ordered	\$0.377	not ordered	\$0.377

1.2 MDE reimbursement rate for kindergarten milk during the 2024-25 school year

# **Milk Programs**

#### 2024-2025 Reimbursement Rates

July 1, 2024-June 30, 2025

Payment Type	Budget Code	Rate	
Special Milk Program (Federal)	10556	.27	
Minnesota Kindergarten Milk Program	S6202	.20	

- 1.3 Single milk charges within the regular school day
  - 1.3.1 Milk included with a school breakfast/lunch = \$0.00 (reimbursed by MDE)
  - 1.3.2 Single milk purchased with a home lunch = \$0.35 (student charged)
  - 1.3.3 Extra milk purchased at breakfast/lunch = \$0.35 (student charged)
  - 1.3.4 School Readiness snack milk = \$0.35 (student charged)

- 1.3.5 Head Start snack milk = \$0.35 (NWCA charged)
- 1.4 Example of current milk profit/loss, using Head Start as the example:
  - 1.4.1 Head Start snack milk purchased on 09/18/24 = 16 milks
  - 1.4.2 Head Start charged for snack milk on 09/18/24 = \$5.60 (\$0.35 x 16 milks)
  - 1.4.3 Milk invoice from Kemps 09/18/24, paid by LOTW School = \$6.048
  - 1.4.4 LOTW School loss = -\$0.448 (\$5.60 \$6.048)
  - 1.4.5 Loss over one month, if the same number of milks are purchased over the course of four days a week = -\$7.168 (\$0.448 x 16 days)
  - 1.4.6 Loss over the course of one school year = -\$250.88 (\$7.168 x 35 weeks)
- 1.5 Proposed price change to \$0.40 per single milk for students and adults